



**OFFICER REPORT TO LOCAL COMMITTEE  
(REIGATE AND BANSTEAD)**

**ALLOCATION OF £103,000 REVENUE FUNDS AND REIGATE & BANSTEAD  
SHARE OF ADDITIONAL £5MILLION FUNDS**

**22 SEPTEMBER 2008**

**KEY ISSUE**

To consider allocation of £103,000 revenue monies identified in the 2 June 2008 Local Committee Report 'Integrated Transport Schemes and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09'. In addition to note the list of works to be undertaken from Reigate and Banstead's share of the additional £5million funds provided by the County.

**SUMMARY**

On 2 June 2008 a report entitled Integrated Transport Schemes 2008/09 - 2010/11, Major Maintenance and surface treatments 2008/09 and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09 was presented to the Local Committee. Among other items this report detailed funding for highway maintenance, improvement schemes, flooding & drainage capital works and external funded schemes and sought approval for the application of £103,000 revenue towards the East Area Delivery Plan.

The Local Committee subsequently approved the allocation of £103,000 to be spent within Reigate & Banstead on local needs. This report summarises the proposed application of this funding following consultation with the Chairman and Vice Chairman.

It also asks the Local Committee to note the list of works to be undertaken from Reigate and Banstead's share of the additional £5million funds provided by the County.

## OFFICER RECOMMENDATIONS

The Local Committee (Reigate and Banstead) is asked to:

- i) approve the targeted expenditure of the £103,000 local scheme funding (shown in Annex A)
- ii) note the list of works to be undertaken from the Reigate and Banstead share of the additional £5million funds provided by the County (shown in Annex B)

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## 1 INTRODUCTION AND BACKGROUND

- 1.1 On 2 June 2008 a report entitled Integrated Transport Schemes 2008/09 - 2010/11, Major Maintenance and surface treatments 2008/09 and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09 was presented to the Local Committee. This report detailed funding for;
- Major maintenance
  - Surface treatments
  - The East Area Maintenance Delivery Plan for Surrey Highways East
  - Integrated Transport Schemes
  - Local Allocation
  - Flooding & drainage capital works and
  - Externally funded schemes
  - Local Schemes (£103,000 revenue funding)
- 1.2 The report on 2 June 2008 sought approval for the application of £103,000 revenue towards the East Area Delivery Plan. The Local Committee subsequently approved the allocation of £103,000 to be spent within Reigate & Banstead on local needs. This report summarises the proposed application of this funding following consultation with the Chairman and Vice Chairman.
- 1.3 In addition the Chairman and Vice Chairman of the Local Committee were invited to bid for a share of additional £5million of Countywide revenue and capital funding. The defined bidding process was that the Head of Service and Executive Portfolio Holder for Transport would meet with all the Chairmen and Vice Chairmen and draw together a preferred list of works from them. To enable this process to happen effectively it included the Local Highway Managers, (in a supportive role).
- 1.4 On 7 July 2008 the Chairman and Vice Chairman, with the support of the Local Highway Manager presented proposals to to the Portfolio Holder for Transport and the Head of Surrey Highways. An extensive list of bid proposals and scenarios were prepared and strongly presented at this meeting to seek as much additional funding as possible to address the needs of the heavily used roads in Reigate and Banstead.
- 1.5 Following consideration of the bid Reigate and Banstead were awarded a total of £513,583 (confirmed by the Leader of Surrey County Council on 22 July 2008).
- 1.6 It is important to note that the £513,583 is not devolved to Reigate and Banstead Local Committee's budget but is included in the budget held by the Head of Surrey Highways. This report therefore asks the Local Committee to note the list of works to be undertaken from Reigate and Banstead's share of the additional £5million funds provided by the County.
- 1.7 Members of the Local Committee were subsequently informed of the proposed allocation of the £103,000 and the application of the £513,583 in a letter sent by the Chairman. This report provides further detail to the information in this letter.

## 2 OPTIONS AND PROPOSED APPLICATION OF FUNDING

- 2.1 Following the approved recommendation of the Local Committee on 2 June 2008 the Local Committee Chairman and Vice Chairman discussed the application of the £103,000 funds with Surrey Highway Officers to target those concerns raised by Members on behalf of their constituents.
- 2.2 As outlined in paragraph 1.3 the Chairman and Vice Chairman of the Local Committee were invited to bid for a share of additional £5million of Countywide revenue and capital funding. The provision was that delivery should be achieved this current financial year, (2008/09), and as such it should be noted that timescales for delivery are short. The Chairman and Vice Chairman with officers subsequently identified a number of small programmes worthy of funding from both the £103,000 and a share of additional £5million of the Countywide revenue and capital funding as follows:
- 2.2.1 **Drainage Improvement works** - in areas where there are flooding problems to residential properties or flooding of the highway that result in safety concerns. A list of works has been identified that includes soakaway cleaning, soakaway boreholes and repairing broken drainage pipework.
- 2.2.2 **Increased gully emptying at key locations** - a combined gully cleanser and long powerful jetter could provide a responsive and effective facility for the many drainage problem locations that seem to give more problems since the reduction in routine gully cleansing frequency as a result of limited government funding.
- 2.2.3 **Footway maintenance schemes** – to address those footways in poor condition.
- 2.2.4 **Local Structural Repairs (LSR)** - there are a number roads which are not high on the County's priority ranking system where an LSR approach would prove cost effective. A list of schemes identified to date has been produced.
- 2.2.5 **Small Scale Patching programme** - In 2007/08 a small scale patching (Rhinopatching) programme was undertaken that involved Members in identifying areas for treatment.
- 2.2.6 **Parking hardstanding areas** - to fund “grasscrete” to allow vehicles to park on verges in known problem areas.
- 2.3 At the bid meeting a question was raised concerning major maintenance schemes subject to funding levels. A list was provided that included those schemes suggested by Councillors when the major maintenance programme was being ranked and scored that did not receive funding in 2008/09 and 2009/10.
- 2.4 Following the bid discussions the Head of Surrey Highways subsequently confirmed details of the £513,583 funding (from the £5million). It should also

be noted that this additional funding had to take account of any budget variations as a result of the 2007/08 outturn.

2.5 The schemes that have been confirmed for funding are:

- Budget variations in the 2007/08 outturn
- Increased gully emptying at key locations
- Footway Schemes
- Local Structural Repairs (LSR)
- Large patching and road resurfacing works in areas where there is pedestrian / wheelchair use by vulnerable residents (Ladbroke Road, Redhill, Redhill and Smallmead, Horley was selected)

2.6 Upon receipt of this list the Local Committee Chairman and Vice Chairman proposed that the drainage improvement works (in para 2.2.1 above) be funded from the £103,000 revenue funds. The proposed list of works is shown in Annex A.

2.7 The detailed list of works funded from the £513,583 funds are shown in Annex B.

### **3 FINANCIAL IMPLICATIONS**

3.1 The £103,000 revenue funding and 513,583 additional revenue and capital funding is available for works in Reigate and Banstead and has to be spent in 2008/09.

### **4 SUMMARY AND CONCLUSION**

4.1 The Local Committee at its meeting on 2 June 2008 resolved that the £103,000 of Local Schemes Revenue funding be spent within Reigate & Banstead. Discussions with County officers have identified a list of priorities for works within Reigate and Banstead to target those concerns raised by elected Members, members of the public and officers.

4.2 The Chairman of the Local Committees were also tasked with drawing together a preferred list of works to be funded from the additional £5million. As such it has been necessary for the Chairman of the Local Committee to agree a programme of schemes for this funding to ensure delivery this current financial year.

4.3 It is key that works were identified without delay to ensure that delivery could be achieved this current financial year (2008/09).

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**ANNEXES**

**A - DRAINAGE IMPROVEMENT WORKS FUNDED FROM £103,000 REVENUE FUNDS**

**B - ALLOCATION OF £513,583 ADDITIONAL FUNDING**

**ANNEXE A****DRAINAGE IMPROVEMENT WORKS FUNDED FROM £103,000 REVENUE FUNDS**

1. A217 Brighton Road j/w Belmont Rise - Borehole north side of roundabout
2. Lakers Rise - Soakaway borehole
3. Outwood Lane o/s SAAB Garage - New Soakaway and associated drainage
4. Garratts Land rbt j/w Bolters Lane - New gully and upgrading pipework size to drainage system
5. Holly Lane - Works to manhole – surcharging issue
6. Outwood Lane near Station Approach - Soakaway Clearing
7. Chipstead Valley Road - Soakaway Clearing
8. Downs Way j/w The Avenue - Soakaway borehole
9. Babylon Lane - Soakaway Cleaning
10. A217 at Burgh Heath j/w A240 - Soakaway Cleaning
11. Brambletye Park Road j/w Emlyn Road - Drainage repair to broken pipe
12. Avenue Gardens. Phase 1 of 3 -Drainage repairs to complete highway drainage system resulting from CCTV findings. Phase 1 of 3.
13. Avenue Gardens for Phase 2 - CCTV survey of drainage system - Phase 2
14. Chipstead Way, Lower Kingswood - 26 m full height kerbing and rebuild footpath. Flood relief for 2 properties

## ANNEXE B - ALLOCATION OF £513,583 ADDITIONAL FUNDING

### 1. Budget variations in the 2007/08 outturn

### 2. Increased gully emptying at key locations

### 3. Footway schemes

- Three Arch Road, Redhill - 250m run footpath resurfacing, from Football Ground to Hospital roundabout - one side only.
- A23 Horley Road, Redhill - 490m run footpath resurfacing from McDonalds to Woodhatch Road junction - one side only.
- Fir Tree Walk, Reigate- 110m run footpath resurfacing - complete cul-de-sac
- Woodmansterne Street Banstead - 150m run footpath resurfacing Court Haw to Woodman Pub
- Woodmansterne Lane, Banstead - 600m run footpath resurfacing Longcroft Avenue to Barn Close
- Observatory Walk, Redhill - 64m run slabs to bitumen footway
- Rushworth Road, Reigate - 85m run footpath resurfacing Orchard Road to Croydon Road
- Monks Walk, Reigate- Footway surfacing
- Meath Green Lane, Horley - Footway works

### 4. Local structural repair schemes

- Hornbeam Road, Reigate - Large patch at j/w Sycamore Close Approx 20 x 6.5m. Raised manholes.
- Woodhatch Road, Reigate - Resurface roundabout j/w Pendleton Road.
- Park Lane East, Reigate - Patching works between j/w Sandcross Lane and Clayhall Lane
- Colesmead Road, Redhill - Large patch at end of cul-de-sac (o/s No. 46)
- Greenfields Road jtn with Meath Green Lane - Large patch to remove subsidence
- Lesbourne Road, Reigate - Local patches outside shops from No 39 to 101

### 5. Large patching and road resurfacing works

- Ladbroke Road, Redhill – Large scale patching/resurfacing
- Smallmead, Horley - Resurfacing of carriageway and footways. Issue of steep crossfall on footways and carriageway problems leading to problems for elderly/mobility impaired resident population.